



# WASHOE COUNTY

Integrity Communication Service  
www.washoecounty.us

CM/ACM JS  
Finance MM  
DA MK  
Risk Mgt DE  
HR NA  
Other GE

## STAFF REPORT BOARD MEETING DATE: 6/27/17

**DATE:** Wednesday, June 7, 2017

**TO:** Board of County Commissioners

**FROM:** Elizabeth Florez, Division Director, Juvenile Services  
325-7871, eflorez@washoecounty.us

**THROUGH:** Frank Cervantes, Director

**SUBJECT:** Recommendation to approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$322,462.22] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is 7/1/17-6/30/18. No match required. If approved, direct the Comptroller's Office to make the necessary budget adjustments. (All Commission Districts).

---

### SUMMARY

The Juvenile Justice Program Office provides funding to assist with the treatment and programming needs of Washoe County youth under the supervision of Washoe County Department of Juvenile Services.

County Priority/Goal supported by this item: Safe, secure and healthy communities.

### PREVIOUS ACTION

This funding was formally granted as the Specialized Foster Care Room and Board Medicaid Funding.

On July 14, 2015, the Board of County Commissioners accepted Specialized Foster Care Room and Board Funding from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$350,714.58.

On June 28, 2016, the Board of County Commissioners accepted the Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of \$328,790.28 to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.

AGENDA ITEM # 17

**BACKGROUND**

Juvenile Services provides treatment, programming, and board and care to referred Washoe County youth. Juvenile Services assists with providing, counseling, mental health care and substance abuse treatment with funds provided by the Nevada Department of Health and Human Services – Juvenile Justice Programs Office.

**GRANT AWARD SUMMARY**

**Project/Program Name:** SFY 2018 Community Corrections Partnership (CCP) Block Grant

**Scope of the Project:** Provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services.

**Benefit to Washoe County Residents:** Provide resources to assist youth in need.

**On-Going Program Support:** N/A

**Award Amount:** \$322,462.22

**Grant Period:** 7/1/17-6/30/18

**Funding Source:** Juvenile Justice Programs Office

**Pass Through Entity:** N/A

**CFDA Number:** N/A

**Grant ID Number:** SFY2018-CCP-001WA

**Match Amount and Type:** none

**Sub-Awards and Contracts:** Juvenile Services will be following the procurement requirement for Washoe County and 2 CFR Federal Guidelines.

**FISCAL IMPACT**

Should the board accept this grant award and approve these amendments, the adopted budget will be increased by \$322,462.22 in both revenues and expenditures in the following accounts:

<b>Increase Revenue:</b>	
IO XXXXX – 432100(State Grant)	\$322,462.22
A new IO will be requested for this grant	
<b>Increase Expenditures</b>	
IO XXXXX – 710400(Payments to Other Agencies)	\$322,462.22

No match required. This is a reimbursement grant.

**RECOMMENDATION**

It is recommended that the Board of County Commissioners approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$322,462.22] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is 7/1/17-6/30/18. No match required. If approved, direct the Comptroller’s Office to make the necessary budget adjustments.

**POSSIBLE MOTION**

Should the Board agree with staff’s recommendation, a possible motion would be: Approve acceptance of Community Corrections Partnership Block Grant from the Department of Health and Human Services – Juvenile Justice Programs Office in the amount of [\$322,462.22] to provide treatment and programming to youth referred to the Washoe County Department of Juvenile Services. The grant award period is 7/1/17-6/30/18. No match required. If approved, direct the Comptroller’s Office to make the necessary budget adjustments.

BRIAN SANDOVAL  
Governor



RICHARD WHITLEY, MS  
Director

KELLY WOOLDRIDGE  
Administrator

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
DIVISION OF CHILD AND FAMILY SERVICES  
4126 TECHNOLOGY WAY, SUITE 300  
CARSON CITY, NV 89706  
Telephone (775) 684-4400 • Fax (775) 684-4455  
dcfs.nv.gov

May 15, 2017

Washoe County Department of Juvenile Services  
Frank Cervantes, Director  
Po Box 11130  
Reno, Nevada 89520

Dear Mr. Cervantes,

The Juvenile Justice Programs Office, Division of Child and Family Services, has approved your State Fiscal Year 2018 Community Corrections Partnership (CCP) Block Grant in the amounts of:

Washoe County: \$322,462.22

Please include your Grant ID # of SFY2018-CCP-001WA on each quarterly report.

Due dates for quarterly reports for SFY 2018 is as follows:

- 1<sup>st</sup> Quarter- October 15, 2017
- 2<sup>nd</sup> Quarter- January 15, 2018
- 3<sup>rd</sup> Quarter- April 15, 2018
- 4<sup>th</sup> Quarter – July 15, 2018

Each county must submit the attached quarterly report which includes mandatory performance measures/outcomes, in order to receive funding. A CCP Quarterly Report is attached and available in soft copy upon request. Quarterly reports may be returned to the county for more information prior to the release of requested funds. Quarterly reports and performance measure data is required for all four quarters even if all funds were requested the first quarter. Lack of performance measure data may affect the county's funding for the next fiscal year meaning next year's funding will be withheld until all performance measure data is received for this fiscal year.

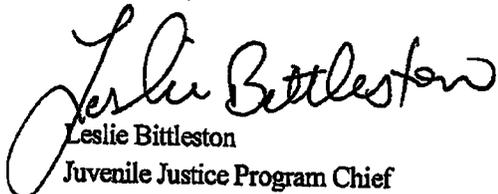
The school year enrollment numbers will be updated by June of each fiscal year with the current census prior to sending out the allocation to the counties.

*Nevada Department of Health and Human Services  
Helping People -- It's Who We Are And What We Do*

The Juvenile Justice Programs Office is offering on-site technical assistance in data collections and performance measures in order to streamline the data collection and reporting process. Please contact me to discuss and arrange a time to complete this technical assistance if needed.

If you have any questions, please feel free to contact me at 775-684-4448 or email me at [lbittleston@dcs.nv.gov](mailto:lbittleston@dcs.nv.gov).

Respectfully,

A handwritten signature in black ink that reads "Leslie Bittleston". The signature is written in a cursive style with a large initial "L".

Leslie Bittleston  
Juvenile Justice Program Chief  
Juvenile Justice Programs Office

CC: Ross Armstrong, Deputy Administrator, DCFS